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#### Highlights:

- 2.0% increase over 2021 budget
- Staff has not grown in size, but capacity, range of work and complexity has increased
- Board and Board Office deliver modern governance and are seen as leaders in Canada, through meaningful public engagement







(\$000s)	2021 Budget	2022 Request	Change
Salaries & Benefits	1,330.3	1,354.4	24.1
Net Non-Salary Expenditures	600.8	615.4	14.6
Total Net Request	1,931.1	1,969.8	38.7

2.0% increase over 2021 Budget





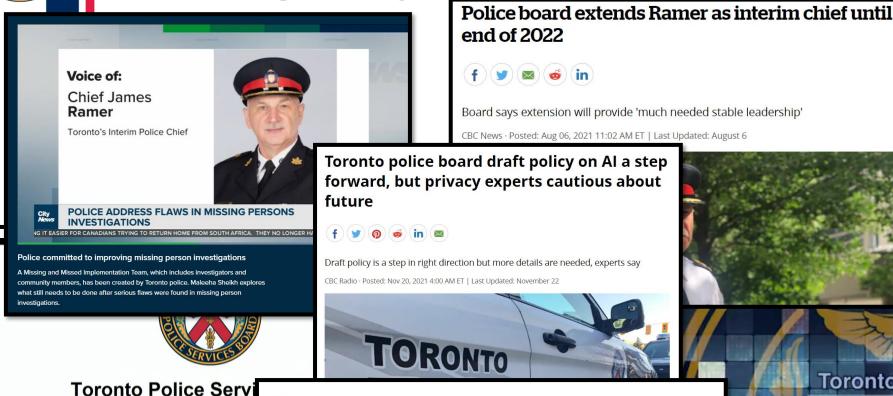
ward in concretely addressing racism and racial profiling in Toronto. Much work remains to be

f providing people with information about carding and the rights enacted in 2017 when the pract

Police Service 'Know Your Rights' Campaign | Community Inform...

PACER

**Know Your Rights** 



**Toronto Police Services Board** 



BOARD ADVISORY PANELS

Anti-Racism Advisory Panel (ARAP)

Mental Health and Addictions Advisory Panel (MHAAP)



Toronto Police Services Board | Virutal Public Meeting | LiveStream | Thurs May 20 9AM 1,583 views - Streamed live on May 20, 2021

Virtual Public M

THE MEETING WILL BEGI

May 20, 2021



TORONTO: The next scheduled meeting of the Toronto Police Services Board will take place on May 20, 2021 at 9AM.



#### www.TPSB.ca/budget

